

## Board Management Report

**Report Title:** Click or tap here to enter text.

**Link to Strategic Theme/Aspiration** (select all applicable)

- Meaningfully advance Truth and Reconciliation
- Ensure Future Ready education, research, programs, services and experiences – for students, employees and our community
- Be a place that honours, values and celebrates the whole of every person
- Ensure access to education and reduce barriers for all
- Lead in workforce development
- Make a measurable impact on climate change

**Link to Strategic Mandate Agreement (SMA3) Institutional Strength Metric**

The following Occupational Cluster Codes are identified as Mohawk’s areas of strength:

- |                                   |                         |
|-----------------------------------|-------------------------|
| A14 - Development Services Worker | A17 - Social Services   |
| B06 - Business Management         | H03 - Health Technology |
| T03 - Chemical/Biological         | T06 - Electronics       |
| T09 - Mechanical                  | T11 - Resources         |
| T14 - Aviation (Maintenance)      |                         |

If the ministry is to approve this program, the occupational cluster code will be  
Click or tap here to enter text.

This means the proposed occupational cluster code:

- aligns with SMA3 Institutional Strength metric
- does not align with SMA3 Institutional Strength metric

**Report Number:** Click or tap here to enter text.

**Date to Committee:** Click or tap to enter a date.

**Date to Board:** Click or tap to enter a date.

- Report To:**
- Board of Governors
  - Audit, Finance & Infrastructure
  - Governance
  - Nominating
  - Other (specify) Click or tap here to enter text.

**Author(s)** (Include Associate Dean name, title and email address):

Click or tap here to enter text.

***Date Approved by Program Advisory Committee:***

Click or tap to enter a date.

***Date Approved by SEM Committee:*** Click or tap to enter a date.

**Item Class**

- Closed                       Open
- Decision                       Information                       Consent

**1.0 Recommendation**

**THAT**

the new program proposal, as included in Report number Click or tap here to enter text. Program Proposal Click or tap here to enter text. be approved.

**2.0 Purpose | Executive Summary | Link to Strategic Plan**

The purpose of this report is to recommend the approval of the proposed program: Click or tap here to enter text.

### **3.0 Background**

#### **Overview**

Briefly describe the history behind the proposed program and how it fits into the existing program mix.

Click or tap here to enter text.

- Proposed Credential
  - Mohawk College Certificate (MCC)
  - Ontario College Certificate (OCC)
  - Ontario College Diploma (OCD)
  - Ontario College Advanced Diploma (OCAD)
  - Ontario College Graduate Certificate (OCGC)
  - 3 Year Degree
  - 4 Year Honours Degree
- Planned Start Date Click or tap here to enter text.
- Planned Semester One Enrolment Click or tap here to enter text.

### **4.0 Discussion**

#### **Program Rationale**

Provide the rationale for the program, including target student demographic (i.e., International, Indigenous, mature, direct, graduates, etc.).

Click or tap here to enter text.

#### **Program Curriculum**

The proposed program curriculum is presented in two appendices:

- [Appendix A](#) provides the Program Description, including program learning outcomes and admission requirements;

- [Appendix B](#) provides the Program Curriculum, including course names and course descriptions.

### **Graduate Pathways**

Detail pathways for graduates, including employment (identify specific vocations) and further academic study.

Click or tap here to enter text.

### **International Student Demand/Opportunities**

Identify whether or not this program will appeal to the international market and the accommodations, if any, to facilitate enrolment opportunities. Note that financials must also reflect any international opportunity.

Click or tap here to enter text.

### **Market Demand**

#### Competition

Other Ontario Colleges offering a similar program, along with their historic demand data, are included in the tables included with this document.

#### Labour Market Demand

Include one to two paragraphs detailing labour market demand; may include both formal statistical resources as well as anecdotal data from local employers, i.e. Arcelor Mittal Dofasco has identified the need for 100 electrical engineering technicians over the next five years.

Click or tap here to enter text.

#### Program Advisory Committee (PAC) and Local Industry Support

Refer to [Appendix C](#) for copies of PAC motions supporting the new programs as well as any additional evidence supporting this program proposal.

Click or tap here to enter text.

## **Program Delivery**

Detail any unique aspects of the program delivery, i.e. through Continuing Education (CE) model, one weekend per month, online modules, etc.

Click or tap here to enter text.

### **5.0 Student Impact**

Identify any student impacts.

Click or tap here to enter text.

### **6.0 Financial Impact**

A detailed Financial Analysis is provided in [Appendix D](#). Based on the assumptions stated in the appendix, this program requires an enrolment of Click or tap here to enter text. students to break even and an enrolment of Click or tap here to enter text. students to achieve a contribution margin of 42% (college average).

### **7.0 Human Resources and Communications**

Describe any HR implications. Leave blank if none.

Click or tap here to enter text.

### **8.0 Government / Regulatory / Legal Impact**

Describe any regulatory or accreditation requirements. Leave blank if none.

Click or tap here to enter text.

### **9.0 Conclusion**

Provide a concluding paragraph.

Click or tap here to enter text.

**Original Signed by Cebert Adamson**

**Original Signed by Paul Armstrong**

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Cebert Adamson  
Vice President, Academic

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Paul Armstrong  
President and Chief Executive Officer

**Appendices:**

Appendix A: Program Description

Appendix B: Program Curriculum

Appendix C: Program Advisory Committee Support

Appendix D: Program Financial Information

## **Appendix A**

### **Program Description**

Provide program description.

Click or tap here to enter text.

### **Vocational Program Learning Outcomes**

The graduate has reliably demonstrated the ability to:

Click or tap here to enter text.

### **Admission Requirements**

1. Ontario College Diploma, Ontario College Advanced Diploma, Degree or equivalent
2. Other equivalent post-secondary experience or qualifications will be considered by Mohawk.





## **Appendix C**

### **Program Advisory Committee Support**

Attach copies of motions and voting results.

Attach any other industry support documentation required.

**Appendix D**

**Program Financial Information**

Attach program financial information.